

**DISTRIBUCION TOTAL DE CALENDARIO 2010**  
**DEL MES DE ENERO A MARZO**  
(EN NUEVOS SOLES)  
**CONSOLIDADO**

SECTOR : 04 PODER JUDICIAL  
PLIEGO : 004 PODER JUDICIAL

M E N S U A L I Z A D O																	
FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO	
1	RECURSOS ORDINARIOS																
5	GASTOS CORRIENTES																
	PARCIAL GEN 2.1	737,294,234	60,200,902	54,623,995	54,864,434	0	0	0	0	0	0	0	0	0	0	169,689,331	567,604,903
	2.1.1	688,367,510	56,223,858	51,544,187	51,469,896	0	0	0	0	0	0	0	0	0	0	159,237,941	529,129,569
	2.1.1.1	314,485,384	24,389,892	27,001,180	21,787,827	0	0	0	0	0	0	0	0	0	0	73,178,899	241,306,485
	2.1.1.1.1	311,091,018	24,321,188	26,932,476	21,719,126	0	0	0	0	0	0	0	0	0	0	72,972,790	238,118,228
	2.1.1.1.1.2	3,055,081	235,759	235,035	235,036	0	0	0	0	0	0	0	0	0	0	705,830	2,349,251
	2.1.1.1.1.4	204,149,997	13,046,043	16,599,785	10,335,356	0	0	0	0	0	0	0	0	0	0	39,981,184	164,168,813
	2.1.1.1.1.5	103,885,940	11,039,386	10,097,656	11,148,734	0	0	0	0	0	0	0	0	0	0	32,285,776	71,600,164
	2.1.1.1.2	3,394,366	68,704	68,704	68,701	0	0	0	0	0	0	0	0	0	0	206,109	3,188,257
	2.1.1.1.2.99	3,394,366	68,704	68,704	68,701	0	0	0	0	0	0	0	0	0	0	206,109	3,188,257
	2.1.1.2	0	967	967	967	0	0	0	0	0	0	0	0	0	0	2,901	-2,901
	2.1.1.2.2	0	967	967	967	0	0	0	0	0	0	0	0	0	0	2,901	-2,901
	2.1.1.2.2.99	0	967	967	967	0	0	0	0	0	0	0	0	0	0	2,901	-2,901
	2.1.1.4	310,228,656	26,352,197	21,213,112	26,352,196	0	0	0	0	0	0	0	0	0	0	73,917,505	236,311,151
	2.1.1.4.1	79,889,008	6,253,309	5,010,226	6,253,307	0	0	0	0	0	0	0	0	0	0	17,516,842	62,372,166
	2.1.1.4.1.1	79,889,008	6,253,309	5,010,226	6,253,307	0	0	0	0	0	0	0	0	0	0	17,516,842	62,372,166
	2.1.1.4.2	230,339,648	20,098,888	16,202,886	20,098,889	0	0	0	0	0	0	0	0	0	0	56,400,663	173,938,985
	2.1.1.4.2.1	132,216,700	10,313,186	10,313,186	10,313,187	0	0	0	0	0	0	0	0	0	0	30,939,559	101,277,141
	2.1.1.4.2.2	98,122,948	9,785,702	5,889,700	9,785,702	0	0	0	0	0	0	0	0	0	0	25,461,104	72,661,844
	2.1.1.9	63,653,470	5,480,802	3,328,928	3,328,906	0	0	0	0	0	0	0	0	0	0	12,138,636	51,514,834
	2.1.1.9.1	52,934,234	4,508,361	2,356,487	2,356,470	0	0	0	0	0	0	0	0	0	0	9,221,318	43,712,916
	2.1.1.9.1.1	37,367,162	1,660,397	1,660,397	1,660,391	0	0	0	0	0	0	0	0	0	0	4,981,185	32,385,977
	2.1.1.9.1.2	7,914,742	549,804	421,730	421,722	0	0	0	0	0	0	0	0	0	0	1,393,256	6,521,486
	2.1.1.9.1.3	7,652,330	2,298,160	274,360	274,357	0	0	0	0	0	0	0	0	0	0	2,846,877	4,805,453
	2.1.1.9.2	8,322,201	753,030	753,030	753,027	0	0	0	0	0	0	0	0	0	0	2,259,087	6,063,114
	2.1.1.9.2.1	8,322,201	753,030	753,030	753,027	0	0	0	0	0	0	0	0	0	0	2,259,087	6,063,114
	2.1.1.9.3	2,397,035	219,411	219,411	219,409	0	0	0	0	0	0	0	0	0	0	658,231	1,738,804
	2.1.1.9.3.1	732,786	59,377	59,377	59,376	0	0	0	0	0	0	0	0	0	0	178,130	554,656
	2.1.1.9.3.3	1,664,249	136,505	136,505	136,502	0	0	0	0	0	0	0	0	0	0	409,512	1,254,737

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(EN NUEVOS SOLES)  
**CONSOLIDADO**

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PLIEGO : 004 PODER JUDICIAL

M E N S U A L I Z A D O																
FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
2.1.1	9.3.99	0	23,529	23,529	23,531	0	0	0	0	0	0	0	0	0	70,589	-70,589
2.1.2		13,115,920	1,145,128	247,892	562,614	0	0	0	0	0	0	0	0	0	1,955,634	11,160,286
2.1.2.1		13,115,920	1,145,128	247,892	562,614	0	0	0	0	0	0	0	0	0	1,955,634	11,160,286
2.1.2.1.1		12,971,920	1,143,453	235,617	550,339	0	0	0	0	0	0	0	0	0	1,929,409	11,042,511
2.1.2.1.1.1		12,971,920	1,143,453	235,617	550,339	0	0	0	0	0	0	0	0	0	1,929,409	11,042,511
2.1.2.1.2		144,000	1,675	12,275	12,275	0	0	0	0	0	0	0	0	0	26,225	117,775
2.1.2.1.2.2		144,000	1,675	12,275	12,275	0	0	0	0	0	0	0	0	0	26,225	117,775
2.1.3		35,810,804	2,831,916	2,831,916	2,831,924	0	0	0	0	0	0	0	0	0	8,495,756	27,315,048
2.1.3.1		35,810,804	2,831,916	2,831,916	2,831,924	0	0	0	0	0	0	0	0	0	8,495,756	27,315,048
2.1.3.1.1		35,810,804	2,831,916	2,831,916	2,831,924	0	0	0	0	0	0	0	0	0	8,495,756	27,315,048
2.1.3.1.1.3		2,396,032	183,871	183,871	183,869	0	0	0	0	0	0	0	0	0	551,611	1,844,421
2.1.3.1.1.5		33,414,772	2,648,045	2,648,045	2,648,055	0	0	0	0	0	0	0	0	0	7,944,145	25,470,627
PARCIAL GEN 2.2		117,638,700	10,536,741	9,534,441	9,534,443	0	0	0	0	0	0	0	0	0	29,605,625	88,033,075
2.2.1		116,270,768	10,422,747	9,420,447	9,420,448	0	0	0	0	0	0	0	0	0	29,263,642	87,007,126
2.2.1.1		116,270,768	10,422,747	9,420,447	9,420,448	0	0	0	0	0	0	0	0	0	29,263,642	87,007,126
2.2.1.1.1		113,598,568	9,420,447	9,420,447	9,420,448	0	0	0	0	0	0	0	0	0	28,261,342	85,337,226
2.2.1.1.1.1		113,598,568	9,420,447	9,420,447	9,420,448	0	0	0	0	0	0	0	0	0	28,261,342	85,337,226
2.2.1.1.2		2,672,200	1,002,300	0	0	0	0	0	0	0	0	0	0	0	1,002,300	1,669,900
2.2.1.1.2.1		2,672,200	1,002,300	0	0	0	0	0	0	0	0	0	0	0	1,002,300	1,669,900
2.2.2		1,367,932	113,994	113,994	113,995	0	0	0	0	0	0	0	0	0	341,983	1,025,949
2.2.2.3		1,367,932	113,994	113,994	113,995	0	0	0	0	0	0	0	0	0	341,983	1,025,949
2.2.2.3.4		1,367,932	113,994	113,994	113,995	0	0	0	0	0	0	0	0	0	341,983	1,025,949
2.2.2.3.4.2		224,855	0	0	0	0	0	0	0	0	0	0	0	0	0	224,855
2.2.2.3.4.3		1,143,077	113,994	113,994	113,995	0	0	0	0	0	0	0	0	0	341,983	801,094
PARCIAL GEN 2.3		196,158,743	11,812,559	10,959,343	10,447,750	0	0	0	0	0	0	0	0	0	33,219,652	162,939,091
2.3.1		15,351,349	5,514,826	2,378,673	2,289,375	0	0	0	0	0	0	0	0	0	10,182,874	5,168,475
2.3.1.1		3,310,972	154,590	325,118	328,769	0	0	0	0	0	0	0	0	0	808,477	2,502,495
2.3.1.1.1		3,310,972	154,590	325,118	328,769	0	0	0	0	0	0	0	0	0	808,477	2,502,495
2.3.1.1.1.1		3,309,729	154,573	325,005	328,656	0	0	0	0	0	0	0	0	0	808,234	2,501,495
2.3.1.1.1.2		1,243	17	113	113	0	0	0	0	0	0	0	0	0	243	1,000

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(EN NUEVOS SOLES)  
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PLIEGO : 004 PODER JUDICIAL

M E N S U A L I Z A D O																
FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
2.3.1.2		358,542	16,415	15,698	1,339	0	0	0	0	0	0	0	0	0	33,452	325,090
2.3.1.2.1		358,542	16,415	15,698	1,339	0	0	0	0	0	0	0	0	0	33,452	325,090
2.3.1.2.1.1		211,687	7,600	14,387	193	0	0	0	0	0	0	0	0	0	22,180	189,507
2.3.1.2.1.2		120,853	4,595	1,311	1,146	0	0	0	0	0	0	0	0	0	7,052	113,801
2.3.1.2.1.3		26,002	4,220	0	0	0	0	0	0	0	0	0	0	0	4,220	21,782
2.3.1.3		1,256,198	45,616	112,897	125,450	0	0	0	0	0	0	0	0	0	283,963	972,235
2.3.1.3.1		1,256,198	45,616	112,897	125,450	0	0	0	0	0	0	0	0	0	283,963	972,235
2.3.1.3.1.1		1,014,716	34,183	108,419	120,320	0	0	0	0	0	0	0	0	0	262,922	751,794
2.3.1.3.1.2		152,944	3,499	218	218	0	0	0	0	0	0	0	0	0	3,935	149,009
2.3.1.3.1.3		88,538	7,934	4,260	4,912	0	0	0	0	0	0	0	0	0	17,106	71,432
2.3.1.4		2,744	0	0	0	0	0	0	0	0	0	0	0	0	0	2,744
2.3.1.4.1		2,744	0	0	0	0	0	0	0	0	0	0	0	0	0	2,744
2.3.1.4.1.1		2,744	0	0	0	0	0	0	0	0	0	0	0	0	0	2,744
2.3.1.5		4,107,975	4,243,113	885,195	780,621	0	0	0	0	0	0	0	0	0	5,908,929	-1,800,954
2.3.1.5.1		3,332,637	2,411,644	837,975	732,541	0	0	0	0	0	0	0	0	0	3,982,160	-649,523
2.3.1.5.1.1		2,403,156	34,133	20,634	20,419	0	0	0	0	0	0	0	0	0	75,186	2,327,970
2.3.1.5.1.2		929,481	2,377,511	817,341	712,122	0	0	0	0	0	0	0	0	0	3,906,974	-2,977,493
2.3.1.5.2		5,965	140	318	310	0	0	0	0	0	0	0	0	0	768	5,197
2.3.1.5.2.1		5,965	140	318	310	0	0	0	0	0	0	0	0	0	768	5,197
2.3.1.5.3		342,213	1,802,090	22,167	22,328	0	0	0	0	0	0	0	0	0	1,846,585	-1,504,372
2.3.1.5.3.1		335,463	1,801,405	21,604	21,765	0	0	0	0	0	0	0	0	0	1,844,774	-1,509,311
2.3.1.5.3.2		6,750	685	563	563	0	0	0	0	0	0	0	0	0	1,811	4,939
2.3.1.5.4		414,528	12,257	12,387	13,764	0	0	0	0	0	0	0	0	0	38,408	376,120
2.3.1.5.4.1		414,528	12,257	12,387	13,764	0	0	0	0	0	0	0	0	0	38,408	376,120
2.3.1.5.99		12,632	16,982	12,348	11,678	0	0	0	0	0	0	0	0	0	41,008	-28,376
2.3.1.5.99.99		12,632	16,982	12,348	11,678	0	0	0	0	0	0	0	0	0	41,008	-28,376
2.3.1.6		438,929	18,646	10,250	11,679	0	0	0	0	0	0	0	0	0	40,575	398,354
2.3.1.6.1		438,929	18,646	10,250	11,679	0	0	0	0	0	0	0	0	0	40,575	398,354
2.3.1.6.1.1		228,389	15,272	6,261	6,992	0	0	0	0	0	0	0	0	0	28,525	199,864
2.3.1.6.1.2		89,597	1,096	1,230	1,528	0	0	0	0	0	0	0	0	0	3,854	85,743

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PLIEGO : 004 PODER JUDICIAL

M E N S U A L I Z A D O																
FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
2.3.1.6.1.3		3,210	138	143	144	0	0	0	0	0	0	0	0	0	425	2,785
2.3.1.6.1.4		57,583	1,122	1,019	1,023	0	0	0	0	0	0	0	0	0	3,164	54,419
2.3.1.6.1.99		60,150	1,018	1,597	1,992	0	0	0	0	0	0	0	0	0	4,607	55,543
2.3.1.7		2,302,867	166,359	140,033	140,029	0	0	0	0	0	0	0	0	0	446,421	1,856,446
2.3.1.7.1		2,302,867	166,359	140,033	140,029	0	0	0	0	0	0	0	0	0	446,421	1,856,446
2.3.1.7.1.1		2,302,867	166,359	140,033	140,029	0	0	0	0	0	0	0	0	0	446,421	1,856,446
2.3.1.8		58,751	2,522	4,155	4,341	0	0	0	0	0	0	0	0	0	11,018	47,733
2.3.1.8.1		58,751	2,232	4,050	4,235	0	0	0	0	0	0	0	0	0	10,517	48,234
2.3.1.8.1.1		1,244	85	204	204	0	0	0	0	0	0	0	0	0	493	751
2.3.1.8.1.2		53,602	1,640	3,557	3,738	0	0	0	0	0	0	0	0	0	8,935	44,667
2.3.1.8.1.99		3,905	507	289	293	0	0	0	0	0	0	0	0	0	1,089	2,816
2.3.1.8.2		0	290	105	106	0	0	0	0	0	0	0	0	0	501	-501
2.3.1.8.2.1		0	290	105	106	0	0	0	0	0	0	0	0	0	501	-501
2.3.1.9		197,539	4,199	10,653	10,810	0	0	0	0	0	0	0	0	0	25,662	171,877
2.3.1.9.1		197,539	4,199	10,653	10,810	0	0	0	0	0	0	0	0	0	25,662	171,877
2.3.1.9.1.1		32,165	2,092	2,770	2,848	0	0	0	0	0	0	0	0	0	7,710	24,455
2.3.1.9.1.2		55,979	1,355	5,819	5,897	0	0	0	0	0	0	0	0	0	13,071	42,908
2.3.1.9.1.99		109,395	752	2,064	2,065	0	0	0	0	0	0	0	0	0	4,881	104,514
2.3.1.11		871,343	23,852	29,986	34,434	0	0	0	0	0	0	0	0	0	88,272	783,071
2.3.1.11.1		871,343	23,852	29,986	34,434	0	0	0	0	0	0	0	0	0	88,272	783,071
2.3.1.11.1.1		424,296	14,159	14,096	15,402	0	0	0	0	0	0	0	0	0	43,657	380,639
2.3.1.11.1.2		98,602	2,452	3,281	4,263	0	0	0	0	0	0	0	0	0	9,996	88,606
2.3.1.11.1.3		119,145	2,184	3,841	4,490	0	0	0	0	0	0	0	0	0	10,515	108,630
2.3.1.11.1.4		51,004	814	1,496	1,852	0	0	0	0	0	0	0	0	0	4,162	46,842
2.3.1.11.1.5		89,063	1,548	3,118	3,521	0	0	0	0	0	0	0	0	0	8,187	80,876
2.3.1.11.1.6		89,233	2,695	4,154	4,906	0	0	0	0	0	0	0	0	0	11,755	77,478
2.3.1.99		2,445,489	839,514	844,688	851,903	0	0	0	0	0	0	0	0	0	2,536,105	-90,616
2.3.1.99.1		2,445,489	839,514	844,688	851,903	0	0	0	0	0	0	0	0	0	2,536,105	-90,616
2.3.1.99.1.1		56,628	186,709	186,888	187,061	0	0	0	0	0	0	0	0	0	560,658	-504,030
2.3.1.99.1.2		1,881	7	90	92	0	0	0	0	0	0	0	0	0	189	1,692

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SECTOR : 04 PODER JUDICIAL  
PLIEGO : 004 PODER JUDICIAL

M E N S U A L I Z A D O																
FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
2.3.1.99.1.3		1,796,312	34,492	41,668	50,478	0	0	0	0	0	0	0	0	0	126,638	1,669,674
2.3.1.99.1.4		99,815	4,415	4,688	4,574	0	0	0	0	0	0	0	0	0	13,677	86,138
2.3.1.99.1.99		490,853	613,891	611,354	609,698	0	0	0	0	0	0	0	0	0	1,834,943	-1,344,090
2.3.2		180,807,394	6,297,733	8,580,670	8,158,375	0	0	0	0	0	0	0	0	0	23,036,778	157,770,616
2.3.2.1		8,602,815	204,598	536,182	543,008	0	0	0	0	0	0	0	0	0	1,283,788	7,319,027
2.3.2.1.1		67,479	8,219	5,917	6,168	0	0	0	0	0	0	0	0	0	20,304	47,175
2.3.2.1.1.1		10,164	5,676	1,195	1,271	0	0	0	0	0	0	0	0	0	8,142	2,022
2.3.2.1.1.2		48,889	2,466	4,593	4,693	0	0	0	0	0	0	0	0	0	11,752	37,137
2.3.2.1.1.3		6,182	0	0	0	0	0	0	0	0	0	0	0	0	0	6,182
2.3.2.1.1.99		2,244	77	129	204	0	0	0	0	0	0	0	0	0	410	1,834
2.3.2.1.2		8,535,336	196,379	530,265	536,940	0	0	0	0	0	0	0	0	0	1,263,484	7,271,852
2.3.2.1.2.1		1,440,447	72,423	92,677	102,060	0	0	0	0	0	0	0	0	0	267,160	1,173,287
2.3.2.1.2.2		2,855,741	42,706	185,405	207,683	0	0	0	0	0	0	0	0	0	435,794	2,419,947
2.3.2.1.2.3		15,516	160	175	175	0	0	0	0	0	0	0	0	0	510	15,006
2.3.2.1.2.99		4,223,632	81,090	252,008	226,922	0	0	0	0	0	0	0	0	0	560,020	3,663,612
2.3.2.2		21,708,504	1,292,198	1,262,866	1,439,064	0	0	0	0	0	0	0	0	0	3,994,128	17,714,376
2.3.2.2.1		6,888,091	295,607	360,662	406,197	0	0	0	0	0	0	0	0	0	1,062,466	5,825,625
2.3.2.2.1.1		5,295,821	257,651	303,952	339,780	0	0	0	0	0	0	0	0	0	901,383	4,394,438
2.3.2.2.1.2		1,592,270	37,951	56,705	66,417	0	0	0	0	0	0	0	0	0	161,073	1,431,197
2.3.2.2.1.3		0	5	5	0	0	0	0	0	0	0	0	0	0	10	-10
2.3.2.2.2		830,611	358,517	334,721	333,781	0	0	0	0	0	0	0	0	0	1,027,019	-196,408
2.3.2.2.2.1		716,722	28,535	41,333	41,745	0	0	0	0	0	0	0	0	0	111,613	605,109
2.3.2.2.2.2		10,800	322,629	286,088	284,738	0	0	0	0	0	0	0	0	0	893,455	-882,655
2.3.2.2.2.3		103,089	7,353	7,300	7,298	0	0	0	0	0	0	0	0	0	21,951	81,138
2.3.2.2.3		12,359,000	324,562	321,960	452,479	0	0	0	0	0	0	0	0	0	1,099,021	11,259,979
2.3.2.2.3.1		6,414,271	288,766	301,705	300,956	0	0	0	0	0	0	0	0	0	891,427	5,522,844
2.3.2.2.3.99		5,944,729	35,816	20,255	151,523	0	0	0	0	0	0	0	0	0	207,594	5,737,135
2.3.2.2.4		1,630,802	313,492	245,523	246,607	0	0	0	0	0	0	0	0	0	805,622	825,180
2.3.2.2.4.1		13,667	5,210	1,938	1,939	0	0	0	0	0	0	0	0	0	9,087	4,580
2.3.2.2.4.2		987,517	280,358	227,494	226,751	0	0	0	0	0	0	0	0	0	734,603	252,914

**DISTRIBUCION TOTAL DE CALENDARIO 2010  
DEL MES DE ENERO A MARZO  
(EN NUEVOS SOLES)  
CONSOLIDADO**

SECTOR : 04 PODER JUDICIAL  
PLIEGO : 004 PODER JUDICIAL

FF	CATEGORIA ESPECIFICA DET	PIM	M E N S U A L I Z A D O												TOTAL	SALDO									
			ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC											
2.3.2.2.4.3		49,203	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49,203	
2.3.2.2.4.4		560,415	27,924	16,091	17,917	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61,932	518,483
2.3.2.3		51,628,297	657,096	727,191	753,143	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,137,430	49,490,867
2.3.2.3.1		51,628,297	657,096	727,191	753,143	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,137,430	49,490,867
2.3.2.3.1.1		13,955,352	657,096	727,191	753,143	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,137,430	11,817,922
2.3.2.3.1.2		37,672,945	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37,672,945
2.3.2.4		5,449,664	626,714	502,586	488,384	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,617,684	3,831,980
2.3.2.4.1		5,449,664	626,714	502,586	488,384	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,617,684	3,831,980
2.3.2.4.1.1		3,925,419	516,232	432,974	334,057	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,283,263	2,642,156
2.3.2.4.1.2		20,576	9	9	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106	20,470
2.3.2.4.1.3		277,816	22,402	14,904	37,242	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74,548	203,268
2.3.2.4.1.4		305,071	7,633	5,544	6,881	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,058	285,013
2.3.2.4.1.5		756,561	54,909	35,872	96,523	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	187,304	569,257
2.3.2.4.1.99		164,221	25,529	13,283	13,593	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52,405	111,816
2.3.2.5		28,441,754	1,291,651	860,864	1,037,898	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,190,413	25,251,341
2.3.2.5.1		28,441,754	1,291,651	860,864	1,037,898	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,190,413	25,251,341
2.3.2.5.1.1		18,868,060	904,447	471,087	640,001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,015,535	16,852,525
2.3.2.5.1.2		122,927	500	591	722	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,813	121,114
2.3.2.5.1.3		16,094	33	33	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99	15,995
2.3.2.5.1.4		9,335,976	384,322	387,673	395,666	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,167,661	8,168,315
2.3.2.5.1.99		98,697	2,349	1,480	1,476	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,305	93,392
2.3.2.6		109,839	62,375	42,669	36,685	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141,729	-31,890
2.3.2.6.1		109,321	2,833	1,822	2,316	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,971	102,350
2.3.2.6.1.1		7,132	1,912	144	143	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,199	4,933
2.3.2.6.1.2		102,189	921	1,678	2,173	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,772	97,417
2.3.2.6.3		518	59,542	40,847	34,369	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	134,758	-134,240
2.3.2.6.3.2		518	89	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89	429
2.3.2.6.3.3		0	428	253	187	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	868	-868
2.3.2.6.3.4		0	58,389	40,594	34,182	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133,165	-133,165
2.3.2.6.3.99		0	636	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	636	-636

**DISTRIBUCION TOTAL DE CALENDARIO 2010**  
**DEL MES DE ENERO A MARZO**  
(EN NUEVOS SOLES)  
**CONSOLIDADO**

SECTOR : 04 PODER JUDICIAL  
PLIEGO : 004 PODER JUDICIAL

M E N S U A L I Z A D O																
FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
2.3.2.7	22,766,634	1,380,118	1,809,791	1,467,387	0	0	0	0	0	0	0	0	0	0	4,657,296	18,109,338
2.3.2.7.1	761,230	7,621	3,876	48,874	0	0	0	0	0	0	0	0	0	0	60,371	700,859
2.3.2.7.1.1	366,421	5,825	116	115	0	0	0	0	0	0	0	0	0	0	6,056	360,365
2.3.2.7.1.2	0	747	0	0	0	0	0	0	0	0	0	0	0	0	747	-747
2.3.2.7.1.3	0	344	0	0	0	0	0	0	0	0	0	0	0	0	344	-344
2.3.2.7.1.4	360,898	181	181	182	0	0	0	0	0	0	0	0	0	0	544	360,364
2.3.2.7.1.5	0	202	0	0	0	0	0	0	0	0	0	0	0	0	202	-202
2.3.2.7.1.99	33,911	322	3,579	48,577	0	0	0	0	0	0	0	0	0	0	52,478	-18,567
2.3.2.7.2	987,770	7,349	1,613	1,613	0	0	0	0	0	0	0	0	0	0	10,575	977,195
2.3.2.7.2.1	120,419	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120,419
2.3.2.7.2.4	356,882	2,239	978	979	0	0	0	0	0	0	0	0	0	0	4,196	352,686
2.3.2.7.2.5	0	245	0	0	0	0	0	0	0	0	0	0	0	0	245	-245
2.3.2.7.2.99	510,469	4,865	635	634	0	0	0	0	0	0	0	0	0	0	6,134	504,335
2.3.2.7.3	9,214,881	448,844	493,091	243,488	0	0	0	0	0	0	0	0	0	0	1,185,423	8,029,458
2.3.2.7.3.1	9,127,374	447,472	491,719	242,117	0	0	0	0	0	0	0	0	0	0	1,181,308	7,946,066
2.3.2.7.3.2	87,507	1,372	1,372	1,371	0	0	0	0	0	0	0	0	0	0	4,115	83,392
2.3.2.7.4	2,761,226	36,942	34,684	34,760	0	0	0	0	0	0	0	0	0	0	106,386	2,654,840
2.3.2.7.4.1	2,772	35	35	36	0	0	0	0	0	0	0	0	0	0	106	2,666
2.3.2.7.4.2	1,695	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,695
2.3.2.7.4.3	15,821	40	113	112	0	0	0	0	0	0	0	0	0	0	265	15,556
2.3.2.7.4.99	2,740,938	36,867	34,536	34,612	0	0	0	0	0	0	0	0	0	0	106,015	2,634,923
2.3.2.7.5	0	17,121	15,510	13,948	0	0	0	0	0	0	0	0	0	0	46,579	-46,579
2.3.2.7.5.1	0	17,121	15,510	13,948	0	0	0	0	0	0	0	0	0	0	46,579	-46,579
2.3.2.7.6	901,200	14,345	68,911	68,911	0	0	0	0	0	0	0	0	0	0	152,167	749,033
2.3.2.7.6.1	901,200	14,345	68,911	68,911	0	0	0	0	0	0	0	0	0	0	152,167	749,033
2.3.2.7.10	0	360	360	360	0	0	0	0	0	0	0	0	0	0	1,080	-1,080
2.3.2.7.10.1	0	360	360	360	0	0	0	0	0	0	0	0	0	0	1,080	-1,080
2.3.2.7.11	8,140,327	847,536	1,191,746	1,055,433	0	0	0	0	0	0	0	0	0	0	3,094,715	5,045,612
2.3.2.7.11.2	690,814	21,209	30,694	33,153	0	0	0	0	0	0	0	0	0	0	85,056	605,758
2.3.2.7.11.3	65,937	1,209	1,209	927	0	0	0	0	0	0	0	0	0	0	3,345	62,592







**DISTRIBUCION TOTAL DE CALENDARIO 2010**  
**DEL MES DE ENERO A MARZO**  
(EN NUEVOS SOLES)  
**CONSOLIDADO**

SECTOR : 04 PODER JUDICIAL  
PLIEGO : 004 PODER JUDICIAL

M E N S U A L I Z A D O																
FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
2.6.3.2.8		65,760	0	0	0	0	0	0	0	0	0	0	0	0	0	65,760
2.6.3.2.8.1		65,760	0	0	0	0	0	0	0	0	0	0	0	0	0	65,760
2.6.3.2.9		2,649,287	0	0	1,019	0	0	0	0	0	0	0	0	0	1,019	2,648,268
2.6.3.2.9.1		402,431	0	0	0	0	0	0	0	0	0	0	0	0	0	402,431
2.6.3.2.9.2		18,940	0	0	0	0	0	0	0	0	0	0	0	0	0	18,940
2.6.3.2.9.3		11,640	0	0	0	0	0	0	0	0	0	0	0	0	0	11,640
2.6.3.2.9.4		1,125,686	0	0	1,019	0	0	0	0	0	0	0	0	0	1,019	1,124,667
2.6.3.2.9.5		1,600	0	0	0	0	0	0	0	0	0	0	0	0	0	1,600
2.6.3.2.9.6		3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000
2.6.3.2.9.99		1,085,990	0	0	0	0	0	0	0	0	0	0	0	0	0	1,085,990
2.6.6		1,401,160	0	500,000	0	0	0	0	0	0	0	0	0	0	500,000	901,160
2.6.6.1		1,401,160	0	500,000	0	0	0	0	0	0	0	0	0	0	500,000	901,160
2.6.6.1.3		1,201,936	0	500,000	0	0	0	0	0	0	0	0	0	0	500,000	701,936
2.6.6.1.3.2		1,201,936	0	500,000	0	0	0	0	0	0	0	0	0	0	500,000	701,936
2.6.6.1.99		199,224	0	0	0	0	0	0	0	0	0	0	0	0	0	199,224
2.6.6.1.99.99		199,224	0	0	0	0	0	0	0	0	0	0	0	0	0	199,224
2.6.8		1,147,115	86,637	0	100,400	0	0	0	0	0	0	0	0	0	187,037	960,078
2.6.8.1		1,147,115	86,637	0	100,400	0	0	0	0	0	0	0	0	0	187,037	960,078
2.6.8.1.3		995,683	26,460	0	93,600	0	0	0	0	0	0	0	0	0	120,060	875,623
2.6.8.1.3.1		995,683	26,460	0	93,600	0	0	0	0	0	0	0	0	0	120,060	875,623
2.6.8.1.4		151,432	60,177	0	6,800	0	0	0	0	0	0	0	0	0	66,977	84,455
2.6.8.1.4.3		151,432	60,177	0	6,800	0	0	0	0	0	0	0	0	0	66,977	84,455
PARCIAL FUENTE		1,187,311,885	85,355,478	80,237,167	76,964,543	0	0	0	0	0	0	0	0	0	242,557,188	944,754,707
2 RECURSOS DIRECTAMENTE RECAUDADOS																
5 GASTOS CORRIENTES																
PARCIAL GEN 2.3		66,000,000	2,919,417	4,294,305	3,834,590	0	0	0	0	0	0	0	0	0	11,048,312	54,951,688
2.3.1		5,225,177	515,475	582,527	315,671	0	0	0	0	0	0	0	0	0	1,413,673	3,811,504
2.3.1.1		3,600	13,265	7,849	6,545	0	0	0	0	0	0	0	0	0	27,659	-24,059
2.3.1.1.1		3,600	13,265	7,849	6,545	0	0	0	0	0	0	0	0	0	27,659	-24,059
2.3.1.1.1.1		3,600	13,265	7,849	6,545	0	0	0	0	0	0	0	0	0	27,659	-24,059

**DISTRIBUCION TOTAL DE CALENDARIO 2010**  
**DEL MES DE ENERO A MARZO**  
(EN NUEVOS SOLES)  
**CONSOLIDADO**

SECTOR : 04 PODER JUDICIAL  
PLIEGO : 004 PODER JUDICIAL

M E N S U A L I Z A D O																
FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
2.3.1.2		11,956	3,210	785	734	0	0	0	0	0	0	0	0	0	4,729	7,227
2.3.1.2.1		11,956	3,210	785	734	0	0	0	0	0	0	0	0	0	4,729	7,227
2.3.1.2.1.1		744	89	30	31	0	0	0	0	0	0	0	0	0	150	594
2.3.1.2.1.2		11,212	3,099	740	687	0	0	0	0	0	0	0	0	0	4,526	6,686
2.3.1.2.1.3		0	22	15	16	0	0	0	0	0	0	0	0	0	53	-53
2.3.1.3		1,735,079	61,964	39,115	34,782	0	0	0	0	0	0	0	0	0	135,861	1,599,218
2.3.1.3.1		1,735,079	61,964	39,115	34,782	0	0	0	0	0	0	0	0	0	135,861	1,599,218
2.3.1.3.1.1		1,726,387	56,379	38,996	34,666	0	0	0	0	0	0	0	0	0	130,041	1,596,346
2.3.1.3.1.2		0	4,828	4	5	0	0	0	0	0	0	0	0	0	4,837	-4,837
2.3.1.3.1.3		8,692	757	115	111	0	0	0	0	0	0	0	0	0	983	7,709
2.3.1.4		0	45	45	46	0	0	0	0	0	0	0	0	0	136	-136
2.3.1.4.1		0	45	45	46	0	0	0	0	0	0	0	0	0	136	-136
2.3.1.4.1.1		0	45	45	46	0	0	0	0	0	0	0	0	0	136	-136
2.3.1.5		2,473,892	358,160	298,022	203,789	0	0	0	0	0	0	0	0	0	859,971	1,613,921
2.3.1.5.1		2,446,339	90,286	100,373	44,122	0	0	0	0	0	0	0	0	0	234,781	2,211,558
2.3.1.5.1.1		461,143	24,991	16,415	15,063	0	0	0	0	0	0	0	0	0	56,469	404,674
2.3.1.5.1.2		1,985,196	65,295	83,958	29,059	0	0	0	0	0	0	0	0	0	178,312	1,806,884
2.3.1.5.2		0	9	6	6	0	0	0	0	0	0	0	0	0	21	-21
2.3.1.5.2.1		0	9	6	6	0	0	0	0	0	0	0	0	0	21	-21
2.3.1.5.3		1,636	2,747	403	406	0	0	0	0	0	0	0	0	0	3,556	-1,920
2.3.1.5.3.1		1,636	2,383	403	406	0	0	0	0	0	0	0	0	0	3,192	-1,556
2.3.1.5.3.2		0	364	0	0	0	0	0	0	0	0	0	0	0	364	-364
2.3.1.5.4		25,917	12,704	8,182	7,475	0	0	0	0	0	0	0	0	0	28,361	-2,444
2.3.1.5.4.1		25,917	12,704	8,182	7,475	0	0	0	0	0	0	0	0	0	28,361	-2,444
2.3.1.5.99		0	252,414	189,058	151,780	0	0	0	0	0	0	0	0	0	593,252	-593,252
2.3.1.5.99.99		0	252,414	189,058	151,780	0	0	0	0	0	0	0	0	0	593,252	-593,252
2.3.1.6		255,000	21,387	46,025	45,846	0	0	0	0	0	0	0	0	0	113,258	141,742
2.3.1.6.1		255,000	21,387	46,025	45,846	0	0	0	0	0	0	0	0	0	113,258	141,742
2.3.1.6.1.1		248,011	17,302	43,695	43,557	0	0	0	0	0	0	0	0	0	104,554	143,457
2.3.1.6.1.2		3,998	2,559	1,305	1,276	0	0	0	0	0	0	0	0	0	5,140	-1,142



**DISTRIBUCION TOTAL DE CALENDARIO 2010**  
**DEL MES DE ENERO A MARZO**  
(EN NUEVOS SOLES)  
**CONSOLIDADO**

SECTOR : 04 PODER JUDICIAL  
PLIEGO : 004 PODER JUDICIAL

M E N S U A L I Z A D O																
FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
	2.3.1.99.1.3	13,572	2,155	211	199	0	0	0	0	0	0	0	0	0	2,565	11,007
	2.3.1.99.1.4	3,200	2,250	1,608	1,609	0	0	0	0	0	0	0	0	0	5,467	-2,267
	2.3.1.99.1.99	508,945	24,258	173,358	8,024	0	0	0	0	0	0	0	0	0	205,640	303,305
	2.3.2	60,774,823	2,403,942	3,711,778	3,518,919	0	0	0	0	0	0	0	0	0	9,634,639	51,140,184
	2.3.2.1	496,196	214,419	138,643	121,054	0	0	0	0	0	0	0	0	0	474,116	22,080
	2.3.2.1.1	156,371	529	0	0	0	0	0	0	0	0	0	0	0	529	155,842
	2.3.2.1.1.1	156,371	322	0	0	0	0	0	0	0	0	0	0	0	322	156,049
	2.3.2.1.1.2	0	207	0	0	0	0	0	0	0	0	0	0	0	207	-207
	2.3.2.1.2	339,825	213,890	138,643	121,054	0	0	0	0	0	0	0	0	0	473,587	-133,762
	2.3.2.1.2.1	339,825	32,537	13,251	11,542	0	0	0	0	0	0	0	0	0	57,330	282,495
	2.3.2.1.2.2	0	150,478	106,412	93,103	0	0	0	0	0	0	0	0	0	349,993	-349,993
	2.3.2.1.2.99	0	30,875	18,980	16,409	0	0	0	0	0	0	0	0	0	66,264	-66,264
	2.3.2.2	27,323,398	638,730	1,322,148	1,528,769	0	0	0	0	0	0	0	0	0	3,489,647	23,833,751
	2.3.2.2.1	3,646,533	240,532	276,544	262,989	0	0	0	0	0	0	0	0	0	780,065	2,866,468
	2.3.2.2.1.1	3,032,830	174,196	213,297	203,742	0	0	0	0	0	0	0	0	0	591,235	2,441,595
	2.3.2.2.1.2	613,703	66,336	63,247	59,247	0	0	0	0	0	0	0	0	0	188,830	424,873
	2.3.2.2.2	91,663	328,353	212,563	198,408	0	0	0	0	0	0	0	0	0	739,324	-647,661
	2.3.2.2.2.1	0	36	36	38	0	0	0	0	0	0	0	0	0	110	-110
	2.3.2.2.2.2	2,645	328,261	212,527	198,370	0	0	0	0	0	0	0	0	0	739,158	-736,513
	2.3.2.2.2.3	89,018	56	0	0	0	0	0	0	0	0	0	0	0	56	88,962
	2.3.2.2.3	16,459,654	2,093	495,502	545,469	0	0	0	0	0	0	0	0	0	1,043,064	15,416,590
	2.3.2.2.3.1	0	458	405	12	0	0	0	0	0	0	0	0	0	875	-875
	2.3.2.2.3.99	16,459,654	1,635	495,097	545,457	0	0	0	0	0	0	0	0	0	1,042,189	15,417,465
	2.3.2.2.4	7,125,548	67,752	337,539	521,903	0	0	0	0	0	0	0	0	0	927,194	6,198,354
	2.3.2.2.4.1	1,226,416	7,066	38,659	208,158	0	0	0	0	0	0	0	0	0	253,863	972,533
	2.3.2.2.4.2	5,740,914	54,535	296,282	311,297	0	0	0	0	0	0	0	0	0	662,114	5,078,800
	2.3.2.2.4.4	158,218	6,151	2,598	2,448	0	0	0	0	0	0	0	0	0	11,197	147,021
	2.3.2.3	0	138	0	0	0	0	0	0	0	0	0	0	0	138	-138
	2.3.2.3.1	0	138	0	0	0	0	0	0	0	0	0	0	0	138	-138
	2.3.2.3.1.1	0	138	0	0	0	0	0	0	0	0	0	0	0	138	-138

**DISTRIBUCION TOTAL DE CALENDARIO 2010**  
**DEL MES DE ENERO A MARZO**  
(EN NUEVOS SOLES)  
**CONSOLIDADO**

SECTOR : 04 PODER JUDICIAL  
PLIEGO : 004 PODER JUDICIAL

M E N S U A L I Z A D O																
FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
2.3.2.4	3,169,838	52,709	127,340	166,464	0	0	0	0	0	0	0	0	0	0	346,513	2,823,325
2.3.2.4.1	3,169,838	52,709	127,340	166,464	0	0	0	0	0	0	0	0	0	0	346,513	2,823,325
2.3.2.4.1.1	1,193,900	26,700	16,197	16,040	0	0	0	0	0	0	0	0	0	0	58,937	1,134,963
2.3.2.4.1.3	886,772	2,105	59,783	59,694	0	0	0	0	0	0	0	0	0	0	121,582	765,190
2.3.2.4.1.4	20,357	2,740	1,604	1,469	0	0	0	0	0	0	0	0	0	0	5,813	14,544
2.3.2.4.1.5	1,035,750	18,170	48,212	87,746	0	0	0	0	0	0	0	0	0	0	154,128	881,622
2.3.2.4.1.99	33,059	2,994	1,544	1,515	0	0	0	0	0	0	0	0	0	0	6,053	27,006
2.3.2.5	104,260	2,185	1,678	1,677	0	0	0	0	0	0	0	0	0	0	5,540	98,720
2.3.2.5.1	104,260	2,185	1,678	1,677	0	0	0	0	0	0	0	0	0	0	5,540	98,720
2.3.2.5.1.1	0	142	142	143	0	0	0	0	0	0	0	0	0	0	427	-427
2.3.2.5.1.2	53,895	392	392	391	0	0	0	0	0	0	0	0	0	0	1,175	52,720
2.3.2.5.1.3	5,998	426	0	0	0	0	0	0	0	0	0	0	0	0	426	5,572
2.3.2.5.1.4	17,996	388	307	306	0	0	0	0	0	0	0	0	0	0	1,001	16,995
2.3.2.5.1.99	26,371	837	837	837	0	0	0	0	0	0	0	0	0	0	2,511	23,860
2.3.2.6	3,578,474	75,276	57,219	57,203	0	0	0	0	0	0	0	0	0	0	189,698	3,388,776
2.3.2.6.1	1,200	2,093	140	127	0	0	0	0	0	0	0	0	0	0	2,360	-1,160
2.3.2.6.1.1	0	1,745	32	31	0	0	0	0	0	0	0	0	0	0	1,808	-1,808
2.3.2.6.1.2	1,200	348	108	96	0	0	0	0	0	0	0	0	0	0	552	648
2.3.2.6.2	3,505,000	54,455	54,455	54,454	0	0	0	0	0	0	0	0	0	0	163,364	3,341,636
2.3.2.6.2.1	3,500,000	54,443	54,443	54,442	0	0	0	0	0	0	0	0	0	0	163,328	3,336,672
2.3.2.6.2.99	5,000	12	12	12	0	0	0	0	0	0	0	0	0	0	36	4,964
2.3.2.6.3	72,274	18,728	2,624	2,622	0	0	0	0	0	0	0	0	0	0	23,974	48,300
2.3.2.6.3.2	1,728	2,035	43	43	0	0	0	0	0	0	0	0	0	0	2,121	-393
2.3.2.6.3.3	69,940	38	35	32	0	0	0	0	0	0	0	0	0	0	105	69,835
2.3.2.6.3.4	606	14,109	0	0	0	0	0	0	0	0	0	0	0	0	14,109	-13,503
2.3.2.6.3.99	0	2,546	2,546	2,547	0	0	0	0	0	0	0	0	0	0	7,639	-7,639
2.3.2.7	6,080,917	261,685	407,616	489,718	0	0	0	0	0	0	0	0	0	0	1,159,019	4,921,898
2.3.2.7.1	256,000	2,258	100,622	621	0	0	0	0	0	0	0	0	0	0	103,501	152,499
2.3.2.7.1.1	0	1,453	202	201	0	0	0	0	0	0	0	0	0	0	1,856	-1,856
2.3.2.7.1.2	0	138	138	137	0	0	0	0	0	0	0	0	0	0	413	-413

**DISTRIBUCION TOTAL DE CALENDARIO 2010**  
**DEL MES DE ENERO A MARZO**  
(EN NUEVOS SOLES)  
**CONSOLIDADO**

SECTOR : 04 PODER JUDICIAL  
PLIEGO : 004 PODER JUDICIAL

M E N S U A L I Z A D O																
FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
2.3.2.7.1.3		256,000	0	100,000	0	0	0	0	0	0	0	0	0	0	100,000	156,000
2.3.2.7.1.5		0	154	154	154	0	0	0	0	0	0	0	0	0	462	-462
2.3.2.7.1.99		0	513	128	129	0	0	0	0	0	0	0	0	0	770	-770
2.3.2.7.2		263,733	10,433	1,999	1,999	0	0	0	0	0	0	0	0	0	14,431	249,302
2.3.2.7.2.1		145,837	2,738	763	764	0	0	0	0	0	0	0	0	0	4,265	141,572
2.3.2.7.2.4		80,316	359	0	0	0	0	0	0	0	0	0	0	0	359	79,957
2.3.2.7.2.5		0	983	0	0	0	0	0	0	0	0	0	0	0	983	-983
2.3.2.7.2.99		37,580	6,353	1,236	1,235	0	0	0	0	0	0	0	0	0	8,824	28,756
2.3.2.7.3		0	7,913	4,984	4,820	0	0	0	0	0	0	0	0	0	17,717	-17,717
2.3.2.7.3.1		0	5,114	2,665	2,537	0	0	0	0	0	0	0	0	0	10,316	-10,316
2.3.2.7.3.2		0	2,799	2,319	2,283	0	0	0	0	0	0	0	0	0	7,401	-7,401
2.3.2.7.4		805,511	3,748	1,118	1,118	0	0	0	0	0	0	0	0	0	5,984	799,527
2.3.2.7.4.3		0	60	60	58	0	0	0	0	0	0	0	0	0	178	-178
2.3.2.7.4.99		805,511	3,688	1,058	1,060	0	0	0	0	0	0	0	0	0	5,806	799,705
2.3.2.7.5		2,819,745	60,165	65,041	90,870	0	0	0	0	0	0	0	0	0	216,076	2,603,669
2.3.2.7.5.1		2,819,745	60,165	65,041	90,870	0	0	0	0	0	0	0	0	0	216,076	2,603,669
2.3.2.7.6		248,398	18,781	0	0	0	0	0	0	0	0	0	0	0	18,781	229,617
2.3.2.7.6.1		248,398	18,781	0	0	0	0	0	0	0	0	0	0	0	18,781	229,617
2.3.2.7.10		0	367	367	366	0	0	0	0	0	0	0	0	0	1,100	-1,100
2.3.2.7.10.1		0	367	367	366	0	0	0	0	0	0	0	0	0	1,100	-1,100
2.3.2.7.11		1,687,530	158,020	233,485	389,924	0	0	0	0	0	0	0	0	0	781,429	906,101
2.3.2.7.11.2		0	738	712	711	0	0	0	0	0	0	0	0	0	2,161	-2,161
2.3.2.7.11.3		5,280	146	0	0	0	0	0	0	0	0	0	0	0	146	5,134
2.3.2.7.11.99		1,682,250	157,136	232,773	389,213	0	0	0	0	0	0	0	0	0	779,122	903,128
2.3.2.8		20,021,740	1,158,800	1,657,134	1,154,034	0	0	0	0	0	0	0	0	0	3,969,968	16,051,772
2.3.2.8.1		20,021,740	1,158,800	1,657,134	1,154,034	0	0	0	0	0	0	0	0	0	3,969,968	16,051,772
2.3.2.8.1.1		20,021,740	1,003,757	1,562,050	1,063,121	0	0	0	0	0	0	0	0	0	3,628,928	16,382,812
2.3.2.8.1.2		0	155,043	95,084	90,913	0	0	0	0	0	0	0	0	0	341,040	-341,040
PARCIAL GEN 2.4		29,000,000	0	10,981,840	1,214,630	0	0	0	0	0	0	0	0	0	12,196,470	16,803,530
2.4.1		29,000,000	0	10,981,840	1,214,630	0	0	0	0	0	0	0	0	0	12,196,470	16,803,530

**DISTRIBUCION TOTAL DE CALENDARIO 2010  
DEL MES DE ENERO A MARZO  
(EN NUEVOS SOLES)  
CONSOLIDADO**

SECTOR : 04 PODER JUDICIAL  
PLIEGO : 004 PODER JUDICIAL

M E N S U A L I Z A D O																	
FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO	
	2.4.1.2	29,000,000	0	10,981,840	1,214,630	0	0	0	0	0	0	0	0	0	0	12,196,470	16,803,530
	2.4.1.2.1	29,000,000	0	10,981,840	1,214,630	0	0	0	0	0	0	0	0	0	0	12,196,470	16,803,530
	2.4.1.2.1.99	29,000,000	0	10,981,840	1,214,630	0	0	0	0	0	0	0	0	0	0	12,196,470	16,803,530
	PARCIAL FUENTE	95,000,000	2,919,417	15,276,145	5,049,220	0	0	0	0	0	0	0	0	0	0	23,244,782	71,755,218
	3 RECURSOS POR OPERACIONES OFICIALES DE CREDITO																
	6 GASTOS DE CAPITAL																
	PARCIAL GEN 2.6	372,951	0	0	0	0	0	0	0	0	0	0	0	0	0	0	372,951
	2.6.7	372,951	0	0	0	0	0	0	0	0	0	0	0	0	0	0	372,951
	2.6.7.1	372,951	0	0	0	0	0	0	0	0	0	0	0	0	0	0	372,951
	2.6.7.1.3	372,951	0	0	0	0	0	0	0	0	0	0	0	0	0	0	372,951
	2.6.7.1.3.3	372,951	0	0	0	0	0	0	0	0	0	0	0	0	0	0	372,951
	PARCIAL FUENTE	372,951	0	0	0	0	0	0	0	0	0	0	0	0	0	0	372,951
	<b>TOTAL EJECUTORA</b>	1,282,684,846	88,274,895	95,513,312	82,013,763	0	0	0	0	0	0	0	0	0	0	265,801,970	1,016,882,876



**DISTRIBUCION TOTAL DE CALENDARIO 2010**  
**DEL MES DE ENERO A MARZO**  
 (EN NUEVOS SOLES)  
**CONSOLIDADO**

SECTOR : 04 PODER JUDICIAL  
 PLIEGO : 004 PODER JUDICIAL

M E N S U A L I Z A D O																
FF	CATEGORIA ESPECIFICA DET	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL	SALDO
<b>RESUMEN ...</b>																
	TOTAL FUENTE 1	1,187,311,895	85,355,478	80,237,167	76,964,543	0	0	0	0	0	0	0	0	0	242,557,188	944,754,707
	TOTAL FUENTE 2	95,000,000	2,919,417	15,276,145	5,049,220	0	0	0	0	0	0	0	0	0	23,244,782	71,755,218
	TOTAL FUENTE 3	372,951	0	0	0	0	0	0	0	0	0	0	0	0	0	372,951
<b>TOTAL PLIEGO</b>			1,282,684,846	88,274,895	95,513,312	82,013,763	0	0	0	0	0	0	0	0	265,801,970	1,016,882,876